

Part I: Summary	
PHA Name: The Housing Authority of the City of Charleston	Grant Type and Number Capital Fund Program Grant No: SC16P00150110 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2010 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	495,323.40	495,323.40		
3	1408 Management Improvements	95,000.00	95,000.00		
4	1410 Administration (may not exceed 10% of line 21)	247,661.70	247,661.70		
5	1411 Audit	0.00	0.00		
6	1415 Liquidated Damages	0.00	0.00		
7	1430 Fees and Costs	65,000.01	65,000.01		
8	1440 Site Acquisition	0.00			
9	1450 Site Improvement	280,054.60	272,901.60		
10	1460 Dwelling Structures	569,175.92	569,175.92		
11	1465.1 Dwelling Equipment—Nonexpendable	34,100.00	34,100.00		
12	1470 Non-dwelling Structures	5,000.00	5,000.00		
13	1475 Non-dwelling Equipment	19,500.00	19,500.00		
14	1485 Demolition	0.00	0.00		
15	1492 Moving to Work Demonstration	0.00	0.00		
16	1495.1 Relocation Costs	0.00	0.00		
17	1499 Development Activities ⁴	0.00	0.00		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.