

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
 Expires 4/30/2011

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|--|--|--|----------------------|--|--|
| Part I: Summary | | FFY of Grant: 2010 | | FFY of Grant Approval: | |
| PHA Name: The Housing Authority of the City of Charleston | | Grant Type and Number Capital Fund Program Grant No: SC16P00150110 Replacement Housing Factor Grant No: Date of CFFP: | | <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input type="checkbox"/> Final Performance and Evaluation Report | |
| Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending: | | <input type="checkbox"/> Reserve for Disasters/Emergencies | | Total Actual Cost ¹ | |
| Summary by Development Account | | Total Estimated Cost | | Obligated | |
| Line | | Original | Revised ² | Expended | |
| 18a | 1501 Collateralization or Debt Service paid by the PHA | 665,801.37 | 665,801.37 | | |
| 18ba | 9000 Collateralization or Debt Service paid Via System of Direct Payment | | | | |
| 19 | 1502 Contingency (may not exceed 8% of line 20) | 0.00 | 0.00 | | |
| 20 | Amount of Annual Grant: (sum of lines 2 - 19) | 2,476,617.00 | 2,469,464.00 | | |
| 21 | Amount of line 20 Related to LBP Activities | | | | |
| 22 | Amount of line 20 Related to Section 504 Activities | | | | |
| 23 | Amount of line 20 Related to Security - Soft Costs | | | | |
| 24 | Amount of line 20 Related to Security - Hard Costs | | | | |
| 25 | Amount of line 20 Related to Energy Conservation Measures | | | | |
| Signature of Executive Director | | Date 7-1-10 | | Signature of Public Housing Director | |
| | | | | Date | |

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.